

**CLERMONT COUNTY EDUCATIONAL SERVICE CENTER
2016/17 SERVICES WITH PROJECTED COST**

<u>SERVICE</u>	<u>PROJECTED COST</u>
ED (Genesis) Program	\$ 31,627 per student*
ED Itinerate	\$ 6,499 per student
HI Program	\$ 33,900 per student*
MD Program	\$ 25,107 per student*
MDMI Program	\$ 36,498 per student*
Preschool Program	\$ 124,890 per full day class*
SoComm Program	\$ 36,498 per student*
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Attendant	\$ 34,387 per attendant
Interpreter	\$ 49,960 per interpreter
Occupational Therapist	Consortium Priced**
Physical Therapist	Consortium Priced**
Psychologist	\$ 87,499 (185 days)
Speech Pathologist	\$ 76,950 (185 days)
SST (Hearing & Vision)	Consortium Priced**
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Curriculum Services	Consortium Priced**
Professional Development	\$300 - \$ 500 for ½ day*** \$600 - \$1,000 full day***

* All costs are based upon supply and demand given historical usage. These costs may increase or decrease depending on the level of participation in the program. Costs include a teacher, attendant, supervision, rent, and all required professional development, materials/supplies, and equipment.

**This is a "Clermont County" consortium program. Costs will be determined on a case by case basis.

***Cost is negotiable based on the requested program. Required presenters, materials, travel distance will be used in determining cost.

Non-client districts will be assessed a 2% fiscal agent fee for all services.

DISCLAIMER: All costs may change depending on the level of state funding. Services provided and the costs listed for those services as of August 1, 2016 are subject to change.